

WORK SESSION AGENDA

**Casper City Council
City Hall, Council Chambers
Tuesday, November 30, 2021, 4:30 p.m.**



Work Session Meeting Agenda		Recommendation	Beginning Time	Alloted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested				
1.	Council Meeting Follow-up		4:30	5 min
2.	Mayoral Straw Poll	Move Forward for Approval	4:35	10 min
3.	Sole Source Purchase – Custom Pumper for Fire EMS Department	Move Forward for Approval	4:45	10 min
4.	Open Container Debrief	Direction Requested	4:55	20 min
5.	Platte River Trails Trust-PV Bridge Project	Move Forward for Approval	5:15	20 min
6.	Sole Source Front End Wheel Loader	Move Forward for Approval	5:35	10 min
7.	Agenda Review		5:45	20 min
8.	Legislative Review		6:05	10 min
9.	Council Around the Table		6:15	10 min
Approximate End Time:				6:25

Please silence cell phones during the meeting

Mayor and Vice Mayor Nominees

Mayor

- Ray Pacheco
- Steve Cathey
- Steve Freel

Vice Mayor

- Bruce Knell
- Lisa Engebretsen
- Ray Pacheco
- Steve Cathey
- Steve Freel

November 23, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Tracey L. Belser, Support Services Director
Thomas E. Solberg, Casper Fire Chief
Jason Speiser, Deputy Chief
Dan Coryell, Fleet Manager

SUBJECT: Request for Sole Source Authorization for Purchase of One (1) used 1998 E-One Custom Pumper, in a total amount of \$36,000.00. For Use by The Casper Fire EMS Department.

Meeting Type & Date

Council Work Session
November 30, 2021

Action type

Minute Action

Recommendation

That Council, by minute action, authorize the purchase of one (1) used 1998 E-One Custom Pumper, in a total amount of \$36,000.00, For Use by The Casper Fire EMS Department.

Summary

The Casper Fire Department has five (5) stations located throughout the city. Each fire station has one (1) fire engine each and the entire department then shares in the use in two (2) reserve fire engines should one engine break down or need serviced or repaired. The reserve units are vital for continuing emergency operations.

This past spring, City Council graciously approved a budget amendment at the April 6, 2021 regular City Council meeting taking the next two years' worth of the Fire Department's One Cent capital money and allocating it to this year for fire engine replacements. The fire engines that are being replaced are fire engine 2 (station 2) and fire engine 6 (station 6). The old fire engines 2 and 6 will then become the Fire Department's reserve/backup engines when the new engines arrive in late spring of 2022.

The current reserves/backups are two (2) 1999 American LaFrance models that have both met and/or exceeded the requirements for vehicle replacement but only one (1) is in operating condition as of now. In August of 2021, the water pumping unit in one of the reserve engines failed and it was learned that the replacement of the pump is impossible as they no longer manufacture any parts for that particular unit. The department has been utilizing only one (1) reserve since that time.

Historically, two (2) reserve engines have been sufficient to maintain operations for the Casper Fire Department. However, increasing dispatches/calls, growing boundaries and response zones, and an increase in wait times on parts needed for repairs does advocate the need for a third (3) reserve unit to be purchased.

Each time that a fire engine is scheduled for a service in Fleet, a complete and total inspection is done on all parts of the vehicle. Suspensions are replaced due to extremely heavy cargo that is carried at all times on the trucks (they are always full of water and ready to go, air tanks, ladders, hoses, tools, etc...), brakes are all replaced, all lights and sirens are inspected, engines/transmissions are repaired and or serviced. Before 2020, these services would typically take 2 to 3 weeks from start to completion, today they generally take up to 2 months.

A good example of the length of time it takes was with fire engine 6 that was scheduled for service on August 28, 2021 for suspension and brake repair. The engine was released back to the Fire Department on October 15, 2021. Replacement parts now take six to eight weeks for arrival on these fire engines. Fire engine 2 was scheduled for service in Fleet to go to the garage the same day engine 6 was released for the same items. Fire engine 2 is on schedule to be released in December. The one (1) fire engine reserve is continuously in operation, should another fire engine breakdown while there is one in the garage, major changes have to occur in vehicle operations to continue services. Smaller rescue trucks need to be utilized in a capacity that they are not meant for; rescue trucks cannot perform the same as fire engines. Other stations would need to be called causing longer arrival times, which could be very detrimental.

Staff recommends purchasing the one (1) extra reserve unit from Brindlee Mountain Fire and to continue to own it even after the arrival of the new fire engines in late spring 2022. This would bring our total reserve fire engine fleet to three (3). As stated above, having three (3) would allow Fleet Services to have more than one (1) fire engine in at a time for service and/or repairs and also allow fire personnel to maintain their operations in the correct vehicle for the citizens of Casper.

Financial Considerations

This purchase is being considered for purchase with reserve capital funds.


Oversight/Project Responsibility

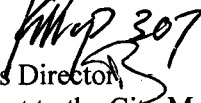
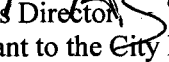
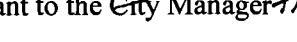
Dan Coryell, Fleet Manager, will make this purchase with oversight transferred to Jason Speiser, Deputy Chief of the Casper Fire-EMS Department, after the equipment is received.

Attachments

<https://www.firetruckmall.com/AvailableTruck/13675/1998-E-One-Custom-Pumper>

October 5, 2021

MEMO TO: J. Carter Napier, City Manager 

FROM: Keith McPheeters, Police Chief 
Andrew Beamer, Public Services Director 
Fleur Tremel, City Clerk/Assistant to the City Manager 

SUBJECT: Review of the City of Casper's Summer Downtown Open Container Events

Meeting Type & Date
Council Work Session
November 30, 2021

Action type
Information Only

Recommendation

That Council review observations by the Police Department, the City Clerk's Office, and Public Services Department regarding the implementation and operation of the 2021 Summer Downtown Open Container Events and consider possible adjustments to the program for application during the summer season of 2022.

Summary

The authorization of Open Containers in the designated downtown area was able to achieve the first full season of vendor participation since the passage of the Ordinance. The Ordinance allows for the seasonal, date specific, exemption for the use of open containers of alcohol within the prescribed downtown area.

Public Safety Observations

The following observations were made by police officers and Command Staff:

The scheduled and approved events were, for the most part, sparsely and inconsistently attended, likely due to the ongoing challenges of the COVID-19 pandemic. The adverse impact of COVID-19 on public, social events negates the ability to draw accurate conclusions on the success of the events, the degree of public participation in the events, and the ability to predict next year's attendance.

Police presence was inconsistent on a night-to-night basis. The Department's ability to provide staffing through pre-planned, scheduled overtime met significant challenges due to ongoing staffing shortages and the inopportune frequency of unrelated, critical events that had already sapped the Department's operational capacity for increased overtime attendance.

Police participation, due to staffing difficulties, often resulted in the reassignment of personnel from crime prevention efforts (PORT and SRO teams) to provide coverage in the Open Container event area. This reassignment of critical personnel is inconsistent with the Department's public safety goals.

No statistically significant threats to public safety concerns originated due to the Open Container nights. There were no statistically significant increases in public disturbances, vandalism, assaults, or violence directly attributable to the Open Container events. Due to the perceived sparse

attendance of participants, no meaningful conclusions can be drawn regarding the impact of the Open Container events on public safety

Late in the summer season, large influxes of juvenile and young adults in the David Street Station area on Thursday nights was the most significant threat to public safety. This influx could not be solely attributable to the contemporaneous Open Container events also occurring on Thursday nights. There is insufficient data by which to determine the impact of the Open Container area on these Thursday night anomalies. The associated lawlessness of the juvenile and young adult presence on Thursday nights caused significant disruption of public safety patrol activities and crime prevention. Community and faith-based partnerships sharply reduced the adverse impact of the Thursday congregation of youth.

The introduction of personal alcohol, brought from home and stored or accessed in or from vehicles, was frequently observed. Participants reported a belief that the Open Container area allowed for the use of personal alcohol in the area.

There were no significant violations of the Open Container boundary limits observed by patrolling officers.

The inconsistent application of designated containers contributed to the frequency and opportunity for violation of the Ordinance's intent. Some vendors used clear, plastic containers. Other vendors sold alcohol in aluminum bottles. The sale of alcohol in unapproved containers contributed to the inability to determine lawful participants from unlawful participants.

In many areas, the presence of litter directly attributed to the Open Container events were observed. These areas tended to be near entrances to alleys and at the margins of the open container boundaries. Observations of the clear, plastic cup, lid, and straw being littered upon the ground, in close proximity to available trash receptacles, were commonplace. There appeared to be adequate trash receptacles for use; they simply were not always used.

The inconsistent use of plastic cups bearing an approved sticker hinders enforcement of the introduction of unapproved alcohol into the Open Container events. The use of stickers on plastic cups may be prone to inefficiency due to the inevitable condensation on the exterior of the cups containing cooled liquids.

The inconsistent application of uniformity in vendor-provided wristbands causes confusion.

There was an observed significant decline in public participation after 9:00 PM.

Public Services Observations

Public Services' role during the downtown open container events was limited to setting up barrels with signs identifying the perimeter as well as trash pickup. To avoid incurring overtime costs, barrels were set-out on Thursday afternoons and picked back up on Monday mornings. This operation took 2.5 to 3-hours each time to complete, costing a total of \$5,100 over the course of the summer. Trash was monitored throughout the summer, with no additional service required.

City Clerk's Office Observations

The City Clerk's role in the open container area was to notify the liquor establishments of the rules Council set, and then acted as an intermediary between the liquor establishments and the Police Department for the following items:

To gather the notification of participation from the establishments;

To gather the wrist band colors/pictures; and

To sell the weekly stickers.

The Clerk's Office then provided the information to the Police Department. The Clerk's Office found that the selling of stickers required a certain amount of staff time, as well as the liquor establishments who then had come into City Hall to buy them. Additionally, Staff found that it was difficult for the liquor establishments to estimate how many stickers they would need and Staff would like to make the process less cumbersome for the establishments. Furthermore, many establishments communicated it may be as effective to simply issue wrist bands to all 21 and older who want to participate in the open container area.

Staff researched other jurisdictions and found that Laramie, WY also has a downtown open container area. They have successfully had it for at least two years. Laramie allowed open containers every Thursday, Friday, and Saturday from 11 am to 8 pm from May 27 through September 25 this past year. The open containers were allowed within a set area which included the streets but *not* the alleys. It had to be in plastic and aluminum containers only, and required wristbands.

Recommendations

Staff submits the following recommendations for Council's consideration in preparation for the 2022 summer season:

That the Casper Police Department specifically budget for the overtime coverage of the Open Container events. Rather than just absorbing these costs (*please see Financial Considerations*) in the already overtaxed Overtime budget line, specifically budgeting these overtime needs will help to ensure scheduled overtime attendance and to reduce the adverse impact on public safety goals by the diversion of on-duty patrol officers into the Open Container events area.

That the City require participating liquor establishments to utilize wristbands which have been branded with their establishments' name. In spring, the City Clerk's office will provide the Police Department and the liquor establishments a color schedule for each week of the summer so they may order their bands from a vendor of their choosing prior to the open container period.

That, consistent with the observations of active participants during this last summer season, the hours of approved Open Containers be reduced to close at 9:00 PM so as to more closely approximate the active hours of the restaurant industry in the downtown area. This would also reduce the overtime expenses of the Casper Police Department.

That Public Services investigate permanent signs that can be covered/uncovered and mounted on existing infrastructure to identify the perimeter thereby reducing added operational costs as well.

Financial Considerations

It is anticipated that the Casper Police Department will need to budget a "not to exceed" amount of \$25,000 in increased overtime monies in FY23 to adequately staff the Open Container events. Overtime expenses are dependent upon the rate of pay of individual, participating employees. Overtime budgeting is calculated at potential maximum rates of pay which are based upon the pay rates of senior employees.

Oversight/Project Responsibility

Keith McPheeters, Chief of Police
Fleur Tremel, City Clerk
Andrew Beamer, Public Services Director

Attachments

None

November 22, 2021

MEMO TO: J. Carter Napier, City Manager *sal*
FROM: Zulima Lopez, Parks, Recreation, & Public Facilities Director *ZL*
SUBJECT: Platte River Trails Trust – Paradise Valley Bridge Project

Meeting Type & Date

Council Work Session
November 30, 2021

Action type

Direction Requested

Recommendation

That Council grant budget authority to the Platte River Trails Trust (PRTT) for the use of \$298,995 of allocated One Cent #16 funds for the Paradise Valley (PV) Bridge project.

Summary

The Platte River Trails Trust was awarded \$1.5 Million Dollars from One Cent #16 for trail maintenance, new trails, and administration. The total allocation was intended to be dispersed throughout the four year award period, at approximately \$375,000 per year as shown in the chart below.

	FY20	FY21	FY22	FY23	Total
Administration	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
New Trails	\$200,000	\$200,000	\$200,000	\$200,000	\$ 800,000
Trail Maintenance	\$125,000	\$125,000	\$125,000	\$125,000	\$ 500,000
Total Allocation	\$375,000	\$375,000	\$375,000	\$375,000	\$1,500,000

To date, the PRTT has only spent or committed \$780,907.51 of their total allocation, which is \$344,092.49 below the current spending authority. However, only \$329,052.90 remains in the new trails allocation, \$200,000 of which would normally not be available to the PRTT until July 1, 2022, per the contract allocation shown above.

The PV pedestrian bridge installation must be constructed during a low flow period for the North Platte River, which occurs in the fall. In order to secure a contractor to construct the project next fall, the PRTT has requested authority to bid the project in the spring of 2022. With a spring bid, it is possible that the construction contract would be awarded prior to July 1, 2022, when the final distribution of One Cent #16 funds would typically be made available. Therefore, the PRTT is requesting Council's authority to encumber remaining funds prior to July 1, 2022 if the bid schedule and contract award dictates the need. If the contract is not awarded prior to July 1, 2022, the advance budget authority would not be necessary. In any case, funds are not actually expected to be spent until the fall of 2022 when construction of the project is anticipated to begin.

Financial Considerations

If the project is awarded for construction prior to July 1, 2022, a budget amendment will be required to move the FY23 One Cent #16 allocation into FY22 in order to encumber the funds at the time of contract award. If the contract is awarded after July 1, 2022, no amendment will be required. Neither scenario will create a situation where the PRTT will receive more than they were awarded.

Oversight/Project Responsibility

Angela Emery, Platte River Trails Trust Director

Alex Sveda, City Engineer

Attachments

Platte River Trails Trust/City of Casper Funding Scenario – PV to Robertson Road Bridge

Platte River Trails / City of Casper
 Funding Scenario - PV to Robertson Rd. Bridge
 As of November 4, 2021

Estimated Cost - Per HDR 11/4/21 Estimate	1,430,577
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Available Funding

WYDOT TAP	500,000
City of Casper One Cent Funds:	
One Cent #16 allocated to bridge	325,000
Unused One Cent #14 & #15 remaining	63,557
Funds raised by PRTT:	
PRTT funds raised 2020	53,025
First Interstate Bank	5,000
Wold Foundation	10,000
PRTT 2021 Anticipated Funds Raising 2021/2022	100,000
Anticipated Rec Board Funds	75,000
Total Available	1,131,582
 Funds still needed	 298,995

Unallocated One Cent #16 Funds Remaining (Excluding Administrative Allocation)

	New Trails		
Unallocated One Cent #16 Funds Remaining	329,052		
 Allocation of additional One Cent #16 funds to Bridge	 (298,995)		
 Remaining	 30,057		

November 24, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*
FROM: Andrew Beamer, Public Services Director *AB*
Cynthia Langston, Solid Waste Division Manager
Dan Coryell, Fleet Manager
Sean Orszulak, Solid Waste Superintendent

SUBJECT: Request for Sole Source Authorization for Purchase of One (1) used 950GC Caterpillar Front-End Wheel Loader, in a total amount of \$198,504 For Use by The Solid Waste Division.

Meeting Type & Date

Council Work Session
November 30, 2021

Action type

Minute Action

Recommendation:

That Council, by minute action, authorize a Sole Source Purchase of One (1) Used Front-End Wheel Loader from Wyoming Machinery Company of Mills, Wyoming (subsequently referred to as WMC) in the amount of \$198,504 for use at the Casper Solid Waste Facility within the Casper Solid Waste Division.

Summary:

The Casper Solid Waste Facility utilizes a fleet of six (6) 950 Caterpillar front-end loaders, and the solid waste fleet of front-end loaders has interchangeable attachments that may be used by any of the loader fleet. WMC is the only local Caterpillar dealer and the only regional Caterpillar dealer with available Caterpillar equipment for rent. The solid waste industry standard for replacing front-end loaders is five (5) to ten (10) years depending on use. A brief description of the six (6) front-end loaders follows.

Unit Number	Year	Hours as of October 28, 2021	Model	Description of Use	Planned Replacement Year
141478	2007	14,861	950H	Front-End Loader Used with Fork Attachment to Unload Baled Garbage at the Landfill	FY22, 7-year replacement
141417	2016	10,030	950M	Front-End Loader Used to Move Garbage in Baler Building Pit	FY23, 5-year replacement
141432	2016	5648	950M	Front-End Loader Used to Move Compost Yard Feedstock	FY24, 7-year replacement
141501	2017	4553	950M	Front-End Loader Used to	FY25, 7-year

				Move Biosolids and Woodchips in the Biosolids Composting Area	replacement
141502	2017	5074	950M	Front-End Loader Used to Move Garbage in the Landfill	FY26, 7-year replacement
141520	2020	3963	962GC	Front-End Loader Used to Move Garbage in the Unlined Landfill Area	FY27, 7-year replacement

A 950GC Caterpillar front-end loader is a similar model to a 950M Caterpillar front-end loader used within the Casper Solid Waste Facility. The difference between the two (2) models is the 950GC model does not have Caterpillar onboard technology. The Casper Solid Waste Facility fleet of 950M Caterpillar front-end loaders were recently equipped with Carlson and Zonar technologies; therefore, Caterpillar technology is no longer needed. The 950GC model front-end loader costs \$268,950 new and is \$79,050 less than a new 950M Caterpillar model (\$348,000). Staff rented a two (2) year old 950GC Caterpillar front-end loader with less than 1000 hours from June to October this year to verify attachment interchangeability and operational costs. All attachments were interchangeable between all Caterpillar front-end loaders owned by the City solid waste division. During the rental period the rental loader was used while fleet loaders were serviced and/or repaired. WMC is the only local dealer for Caterpillar maintenance and rental services.

Unit 141478, a 2007 Caterpillar front-end loader, is up for replacement this fiscal year and WMC agreed the four (4) month rental cost would be credited towards a purchase to replace unit 141478. The purchase quote with trade-in credit, rental credit, warranty and preventative maintenance plan is attached for reference. Front-end loaders from manufacturers other than Caterpillar do not have the ability to use solid waste front-end loader attachments nor the ability to provide rental equipment when needed.

Staff recommends a sole source purchase to replace the Solid Waste Division Caterpillar front-end loader, City unit number 141478, with a 2019 Caterpillar front-end loader in a total amount of \$198,504.

Financial Considerations:

Funding from Balefill Reserves and included in Balefill FY22 budget, GL account 2060043-6201 Equipment Rental

Oversight/Project Responsibility:

Dan Coryell, Casper Fleet Supervisor/Sean Orszulak, Superintendent of Solid Waste Operations

Attachment:

WMC Quote



226451-01

November 1, 2021

CASPER CITY GARAGE

ATTN: ACCOUNTS PAYABLE
CASPER, Wyoming 82601

Attention: DAN CORYELL

Dear Dan Coryell,

Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your purchase consideration.

One (1) Used Caterpillar Inc. Model: 950GC Wheel Loaders with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: M5T1684

SERIAL NUMBER: 0M5T01684

YEAR: 2019

SMU: 968

Thank you for your interest in Dealership and Caterpillar products for your business needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Dan Holman
Territory Sales Rep
Wyoming Machinery Company
djholman@wyomingcat.com
307-267-0645

One (1) Used Caterpillar Inc. Model: 950GC Wheel Loaders with all standard equipment in addition to the additional specifications listed below:

STANDARD EQUIPMENT

POWERTRAIN -Engine Cat C7.1 and ATAAC -Torque converter -Transmission, automatic, power shift -(4F/3R), kick-down function, overspeed -protection -Brakes, full hydraulic enclosed wet-disc -EIMS (Engine Idle Management System) -Fan, radiator, electronically -controlled, hydraulically driven, -temperature sensing, on demand -Filter, fuel primary-water separator/ -secondary -Radiator, unit core (9.5 fpi) with ATAAC -Starting aid, glow plugs -Switch, transmission neutralizer lockout -

HYDRAULICS -Load sensing implement system pilot -operated -Dedicated load sensing steering pump -Dedicated brake and fan gear pump

ELECTRICAL -Alarm, back-up/main disconnect switch -Alternator (145-amp, brush type) -Batteries (2), maintenance free -Ignition key; start/stop switch -Lighting system, halogen (6 total) --Four (4) halogen work lights --Two (2) halogen road lights -Starting and charging system (24-volt) -Starter, electric (heavy duty) -

OPERATOR ENVIRONMENT -Air conditioning (HVAC) with 10 vents -and filter unit located outside of cab -Bucket/work tool function lockout -Cab, pressurized and sound suppressed -Hydroformed (ROPS/FOPS) structure -12V power port (10A) -Coat hook -Pilot hydraulic controls, lift and -tilt function -Computerized monitoring system -Gauges: --Engine coolant temperatures/fluid level --Hydraulic/transmission oil temperature --Tachometer -Digital indicators --Gear indicator --Speedometer --Service meter units --Fault codes -Warning indicators: --Air inlet heater --Electrical malfunction --Engine inlet manifold temperature --Engine oil pressure, fuel level --Fuel pressure high/low --Hydraulic oil level, parking brake --Primary steering oil pressure --Service brake oil pressure --Action light, engine malfunction --Transmission filter bypass -Heater and defroster -Horn -Cup holders and personal tray on -right console -Storage tray behind seat -Mirrors, rearview external -Seat, Cat Comfort (cloth) suspension -Seat belt -Steering column, adjustable angle -Wipers/washers (front and rear) -Window, sliding (left and right side) -

TIRES, RIMS, AND WHEELS -A tire must be selected from the -mandatory attachments section -Tire availability might vary by region -Base machine price includes an allowance -for base radial tires. -

FLUIDS -Premixed 50% concentration of extended -life coolant with freeze protection -to -34C (-29F) -

OTHER STANDARD EQUIPMENT -Lift and bucket return-to-dig kick outs -(Electro-Magnetic), mechanical -adjustment -Couplings, Caterpillar O-ring face seal -Doors, service access (locking) -Front fender, steel -Grill, airborne debris -Hitch, drawbar with pin -Hood, non-metallic on steel structure, -wing doors -Hoses, Caterpillar XT -Counterweight -Linkage, Z-Bar, fabricated crosstube/ -tilt lever -SOS oil sampling valves -Sight gages : --Engine coolant, hydraulic oil --Transmission oil level -Diagnostic pressure taps --Transmission speed clutches --Transmission forward and reverse -clutches --Steering pump load and discharge -pressure --Srake system accumulator pressure --Front and rear brake pressure -Product Link Ready -

MACHINE SPECIFICATIONS

950GC WHEEL LOADER HRC	468-0900	STEERING SYST, STANDARD	390-6000
LANE 3 ORDER	0P-9003	FAN, STANDARD	452-7014
REGIONAL PKG, USA	468-0904	TIRES, 23.5R25 BS VJT * L3	494-8871
PKG, COLD WEATHER (AM-N)	468-0909	NO TOOLBOX	392-3725
LINKAGE, STANDARD, AL/3V/QC	546-5020	AUTOLUBE	555-5581
COUNTERWEIGHT, 3016LBS	469-3139	QUICK COUPLER CONTROL	468-0816
AXLES, LSD/OPEN	468-0814	QUICK COUPLER, FUSION	310-9391
PRECLEANER	130-3280	BKT GP ST 114" 4.0 YD3 FUS	382-9834
HYDRAULICS, 3V RC ANSI	521-7458	CUTTING EDGE, BOLT-ON	139-9229
BATTERIES, STANDARD HRC	468-1560	SERIALIZED TECHNICAL MEDIA KIT	5P-2506
ROADING LIGHTS STANDARD	415-4247	WARNING BEACON, LED	489-2727
WORKING LIGHTS, HALOGEN, AUX	392-8373	SUN VISOR, REAR	391-5330
SINGLE AXIS LEVERS W/FNR, 3V C	521-9764	RADIO, AM/FM	474-6212
SUSPENSION SEAT, AIR	489-0438	CONVERTER (24V TO 12V/15A)	474-6209
SEAT BELT, 3", AUTO-ANTI-CINCH	391-5315	ANTIFREEZE, -50C (-58F)	0P-2407
AIR CONDITIONING, MANUAL C	499-3122	ROLL ON-ROLL OFF	0P-4834
PRODUCT LINK, CELLULAR PL641	474-6205		

SELL PRICE	\$246,000.00
NET BALANCE DUE	\$246,000.00
AFTER TAX BALANCE	\$246,000.00

WARRANTY & COVERAGE**F.O.B/TERMS:**

Casper

PAYMENT TERMS

Initial Sales Price	\$246,000
Warranty	\$6,150
PM Plan	\$19,119
Sub Total	\$271,269
Rents Paid	(\$29,260)
Net Due	\$242,009
Trade In – 141178	\$(43,505)
Final Due	\$198,504

Notes

1. PM Plan is based on a 500 hour service interval. Plan includes labor, mileage, fluids and filters as needed. PM plan good from purchase date until the hour meter reads 5,001 hours
2. 100% of rents billed are applied to purchase price
3. Warranty- total machine warranty for 60 months from purchase date or until the hour meter reads 5,000 hours. Whichever occurs first

Trade in will come with 2 sets of Balderson forks and pneumatic tires.